**ANNEXURE-III**

**Budget Allocation for the FY 2022-23**

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| **S. No.** | **Expenditure Head** | **Amount (In Rupees)** |
| 1 | Salaries | 145832 |
| 2 | Wages | 7500 |
| 3 | Overtime Allowance | 3000 |
| 4 | Medical Expenditure | 6200 |
| 5 | Traveling Allowance (Local) | 6500 |
| 6 | Traveling Allowance (Others) | 5021 |
| 7 | Office Expenses | 19890 |
| 8 | Publicity | 1628 |
| 9 | Rent Rates & Taxes | 16429 |
| 10 | Minor Works | 2482 |
| 11 | Information Technology | 2000 |
| 12 | Swachhta Action Plan | 300 |
|  | Total | 216782 |